

EAST MARLBOROUGH TOWNSHIP
GENERAL FUND
PROPOSED BUDGET FOR 2019

Ordinary Income/Expense

Jan - Dec 19

Income

301.0 · Real Estate Tax	744,407.00
301.10 · Fire Distribution	474,879.00
	-439,186.88
301.17 Emergency Services	52,764.33
301.4 · Liened Tax - Returned from Cnty	20,000.00
301.5 · Public Utility Realty Tax	2,593.00
301.8 · Local Services Tax	180,000.00
301.9 · Hydrant Tax	50,000.00
305.0 · Light Taxes	4,000.00
306 · Property Transfer Tax	250,000.00
321.0 · Subdivision and Land Dev. - Fee	7,500.00
322.0 · Hearing Fees	7,500.00
330.0 · Fines	12,500.00
331.0 · Police Income	72,000.00
340.00 · Leases	268,287.00
341 · Cable/Internet Franchise Fee	185,000.00
355.8 · Liquor Licenses	1,600.00
360 · Misc.	24,000.00
362.0 · Building Permits	93,000.00
362.1 · Zoning Permits	12,000.00
382.0 · PennDOT Snow/Ice Removal	17,000.00
384 · Impact Fees	98,600.00
386.0 · Sewer Dist. Reimbursement	190,000.00
387.0 · Pension	37,475.00
389.0 · Engineering and Legal Fees	225,000.00
391.0 · Interest	25,000.00
Balance Previous Year	314,686.21

Total Income

2,930,604.66

Passthrough Income

301.6 · Open Space Tax	140,600.00
301.7 · Library Tax	128,649.00
383.1 · Fireman's Relief	62,184.98
Total Pass through Income	331,433.98

Expense

400.0 · General Government Admin.	21,700.00
401.0 · Office Salaries	127,145.00
403.0 · Professional Fees	98,850.00
403.2 · Taxes (towers)	5,500.00

EAST MARLBOROUGH TOWNSHIP
GENERAL FUND
PROPOSED BUDGET FOR 2019

	<u>Jan - Dec 19</u>
405 · Other general administration	50,600.00
406.0 · Transmittals	53,558.97
Retirement	84,352.25
407 · Computer/Internet Expenses	25,000.00
408.0 · Engineering/Planning Service	373,000.00
408.2 · Building Inspection	85,000.00
409.0 · Township Buildings	117,000.00
409.3 · Utilities	26,650.00
410 · Township Police	253,689.65
411.3 · Emergency Services Impact	18,400.00
411.9 · Hydrants	45,000.00
Ambulance Contribution	
414.0 · Hearing Expenses	35,777.00
Zoning Commission	
419.0 · SPCA	3,500.00
420 · Hazardous Waste Collection	2,800.00
430 · Public Works	304,588.01
430.2 · Vehicles	45,000.00
430.3 · Garage Operations	19,220.00
430.5 · Vegetation Management	4,500.00
432.0 · Ice/Snow Removal	5,000.00
433.0 · Traffic Control	105,000.00
434.0 · Unionville Street Lights	5,100.00
436.0 · Storm Sewer and drains	5,000.00
437.1 · Small Tools and Machinery	7,516.00
438 · Roads	236,507.00
458 · Open Space Impact fees	25,000.00
480.0 · Insurance	261,764.00
Park	
495.0 · General Fund - Sewer/Water	190,000.00
Year end carryover	288,886.78
Total Expenses	2,930,604.66
 Passthrough Expenses	
456.0 · Library Contribution	128,649.00
301.6 Open Space Tax Transfer	140,600.00
413 · Fireman's Relief Fund	62,184.98
	331,433.98

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EAST MARLBOROUGH TOWNSHIP
SEWER FUND
PROPOSED BUDGET FOR 2019

RECEIPTS

User fees	\$1,109,400.00
Tap Fees	\$216,000.00
Loan Repayment - Rt 82 finance	\$15,000.00
Interest	\$5,000.00
Grinder Pump reimb	\$6,000.00
Sludge/sewage Disposal	\$12,000.00
Sewer Certification	\$200.00
Operating Reserve	\$137,902.00
	\$1,501,502.00

260 EDU's @ 840	\$ 218,400.00
2025 EDU's @ 440	\$ 891,000.00

Expenses

Operations \$ 220,300.00

Lab Analysis
Electric
Phone Service
Trash

GIS Mapping
537 Plan Revision

Repairs/Maintenance - General \$ 149,500.00

Field Maintenance
Equipment Biofilter/mower
Grinder Pump Repairs

Supplies \$ 26,200.00

Disinfection (Chlorine)
Supplies

Miscellaneous \$ 1,600.00

Chester Water
Misc

Professional Fees \$ 16,000.00

Engineering/Legal
Eng. Chap 94

Bond Payment \$ 594,582.50

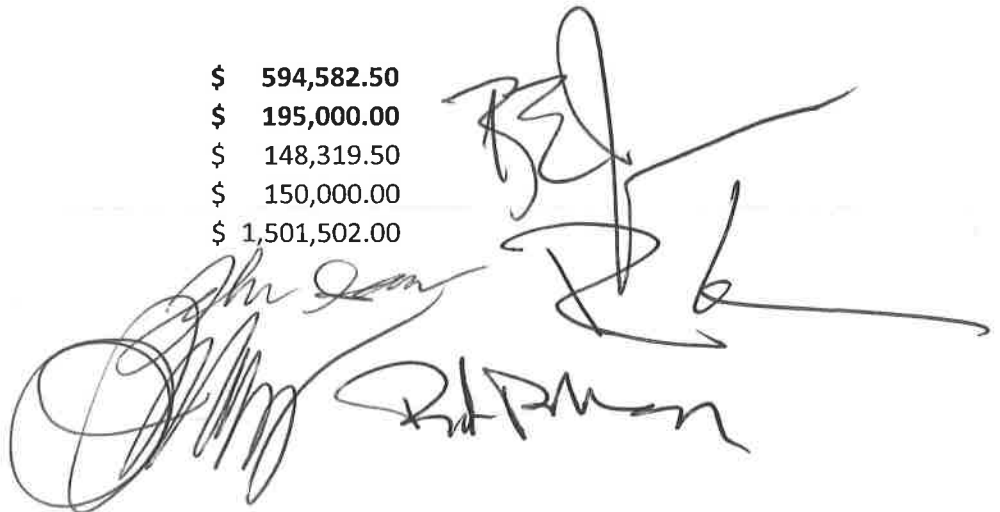
Admin Fee (includes labor) \$ 195,000.00

Operating Capital Reserve \$ 148,319.50

Capital Fund \$ 150,000.00

Total \$ 1,501,502.00

Route 82 \$840/Yr .
All other Districts \$440/yr



EAST MARLBOROUGH TOWNSHIP
PARK FUND
PROPOSED BUDGET FOR 2019

Income

Prior Year Carryover	\$ 98,305.00
Open Space Maintenance	\$ 35,150.00
DCNR Grant	
Interest	\$ 500.00
Total	\$ 133,955.00

Expense

Repay Open Space/Building Fund

400 General Administration	
400.1 Supplies	\$ 2,500.00
409.2 Building Maintenance	
409.21 Pavilion	\$ 1,000.00
409.22 Garage	\$ 500.00
409.3 Utilities	
409.31 Electric	\$ 800.00
409.32 Water	\$ 300.00
430.5 Vegetation Management	\$ 1,500.00
432.0 Ice/Snow Removal	\$ 2,000.00
437.1 Small Tools & Machinery	\$ 10,000.00
430.13 Labor - Mowing	\$ 12,000.00
Operating Reserve	\$ 103,355.00
Total	\$ 133,955.00

Four handwritten signatures in black ink are present at the bottom of the page. The signatures are written in a cursive style. The top signature is the longest and most complex, followed by a shorter one to its right. Below these are two more signatures, one on the left and one on the right, both of which are also quite complex and cursive.

EAST MARLBOROUGH TOWNSHIP
STATE FUND (LIQUID FUELS)
PROPOSED BUDGET FOR 2019

Receipts

State Act 665	\$ 292,505.28
Turnback Funds	\$ 51,440.00
Interest	\$ 1,000.00
Year End Balance	\$ 353,534.44
Total	\$ 698,479.72

Expenses

Snow/Ice Removal	\$ 116,850.00
Black Top Patching	
Oil and Chipping	
Crack Sealing	
Paving	\$ 431,629.72
Striping	\$ 30,000.00
Stone	
Equipment Purchase	\$ 20,000.00
End of Year Carry over	\$ 100,000.00
	\$ 698,479.72



Three handwritten signatures in black ink are present below the budget table. The top signature is a cursive name, likely 'John'. The middle signature is a stylized, somewhat illegible cursive name. The bottom signature is a large, bold cursive signature, possibly 'B. J.' or similar.