

EAST MARLBOROUGH TOWNSHIP
GENERAL FUND
PROPOSED BUDGET FOR 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
301.0 · Real Estate Tax	744,407.00
301.10 · Fire Distribution	474,879.00
	-439,186.88
301.17 Emergency Services	52,764.33
301.4 · Liened Tax - Returned from Cnty	20,000.00
301.5 · Public Utility Realty Tax	2,593.00
301.8 · Local Services Tax	180,000.00
301.9 · Hydrant Tax	50,000.00
305.0 · Light Taxes	4,000.00
306 · Property Transfer Tax	250,000.00
321.0 · Subdivision and Land Dev. - Fee	7,500.00
322.0 · Hearing Fees	7,500.00
330.0 · Fines	12,500.00
331.0 · Police Income	72,000.00
340.00 · Leases	268,287.00
341 · Cable/Internet Franchise Fee	185,000.00
355.8 · Liquor Licenses	1,600.00
360 · Misc.	24,000.00
362.0 · Building Permits	93,000.00
362.1 · Zoning Permits	12,000.00
382.0 · PennDOT Snow/Ice Removal	17,000.00
384 · Impact Fees	98,600.00
386.0 · Sewer Dist. Reimbursement	190,000.00
387.0 · Pension	37,475.00
389.0 · Engineering and Legal Fees	225,000.00
391.0 · Interest	25,000.00
Balance Previous Year	314,686.21
Total Income	2,930,604.66
Passthrough Income	
301.6 · Open Space Tax	140,600.00
301.7 · Library Tax	128,649.00
383.1 · Fireman's Relief	62,184.98
Total Pass through Income	331,433.98
Expense	
400.0 · General Government Admin.	21,700.00
401.0 · Office Salaries	127,145.00
403.0 · Professional Fees	98,850.00
403.2 · Taxes (towers)	5,500.00

EAST MARLBOROUGH TOWNSHIP
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	Jan - Dec 19
405 · Other general administration	50,600.00
406.0 · Transmittals	53,558.97
Retirement	84,352.25
407 · Computer/Internet Expenses	25,000.00
408.0 · Engineering/Planning Service	373,000.00
408.2 · Building Inspection	85,000.00
409.0 · Township Buildings	117,000.00
409.3 · Utilities	26,650.00
410 · Township Police	253,689.65
411.3 · Emergency Services Impact	18,400.00
411.9 · Hydrants	45,000.00
Ambulance Contribution	
414.0 · Hearing Expenses	35,777.00
Zoning Commission	
419.0 · SPCA	3,500.00
420 · Hazardous Waste Collection	2,800.00
430 · Public Works	304,588.01
430.2 · Vehicles	45,000.00
430.3 · Garage Operations	19,220.00
430.5 · Vegetation Management	4,500.00
432.0 · Ice/Snow Removal	5,000.00
433.0 · Traffic Control	105,000.00
434.0 · Unionville Street Lights	5,100.00
436.0 · Storm Sewer and drains	5,000.00
437.1 · Small Tools and Machinery	7,516.00
438 · Roads	236,507.00
458 · Open Space Impact fees	25,000.00
480.0 · Insurance	261,764.00
Park	
495.0 · General Fund - Sewer/Water	190,000.00
Year end carryover	288,886.78
Total Expenses	2,930,604.66
Passthrough Expenses	
456.0 · Library Contribution	128,649.00
301.6 Open Space Tax Transfer	140,600.00
413 · Fireman's Relief Fund	62,184.98
	331,433.98





EAST MARLBOROUGH TOWNSHIP
SEWER FUND
PROPOSED BUDGET FOR 2019

RECEIPTS

User fees	\$1,109,400.00
Tap Fees	\$216,000.00
Loan Repayment - Rt 82 finance	\$15,000.00
Interest	\$5,000.00
Grinder Pump reimb	\$6,000.00
Sludge/sewage Disposal	\$12,000.00
Sewer Certification	\$200.00
Operating Reserve	\$137,902.00
	\$1,501,502.00

260 EDU's @ 840	\$ 218,400.00
2025 EDU's @ 440	\$ 891,000.00

Expenses

Operations **\$ 220,300.00**

- Lab Analysis
- Electric
- Phone Service
- Trash

- GIS Mapping
- 537 Plan Revision

Repairs/Maintenance - General **\$ 149,500.00**

- Field Maintenance
- Equipment Biofilter/mower
- Grinder Pump Repairs

Supplies **\$ 26,200.00**

- Disinfection (Chlorine)
- Supplies

Miscellaneous **\$ 1,600.00**

- Chester Water
- Misc

Professional Fees **\$ 16,000.00**

- Engineering/Legal
- Eng. Chap 94

Bond Payment **\$ 594,582.50**

Admin Fee (includes labor) **\$ 195,000.00**

Operating Capital Reserve \$ 148,319.50

Capital Fund \$ 150,000.00

Total **\$ 1,501,502.00**

Route 82 \$840/Yr .
All other Districts \$440/yr

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EAST MARLBOROUGH TOWNSHIP
PARK FUND
PROPOSED BUDGET FOR 2019

Income

Prior Year Carryover	\$ 98,305.00
Open Space Maintenance	\$ 35,150.00
DCNR Grant	
Interest	\$ 500.00
Total	\$ 133,955.00

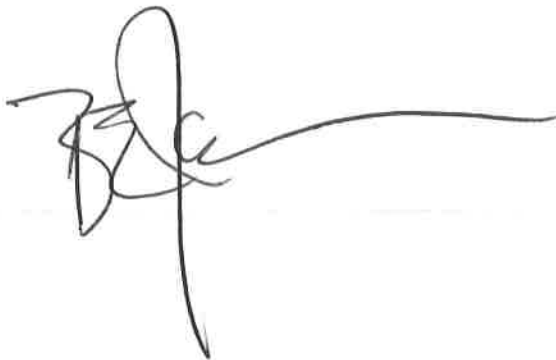
Expense

Repay Open Space/Building Fund

400 General Administration	
400.1 Supplies	\$ 2,500.00
409.2 Building Maintenance	
409.21 Pavilion	\$ 1,000.00
409.22 Garage	\$ 500.00
409.3 Utilities	
409.31 Electric	\$ 800.00
409.32 Water	\$ 300.00
430.5 Vegetation Management	\$ 1,500.00
432.0 Ice/Snow Removal	\$ 2,000.00
437.1 Small Tools & Machinery	\$ 10,000.00
430.13 Labor - Mowing	\$ 12,000.00
Operating Reserve	\$ 103,355.00
Total	\$ 133,955.00



EAST MARLBOROUGH TOWNSHIP
STATE FUND (LIQUID FUELS)
PROPOSED BUDGET FOR 2019

Receipts

State Act 665	\$ 292,505.28
Turnback Funds	\$ 51,440.00
Interest	\$ 1,000.00
Year End Balance	\$ 353,534.44
Total	\$ 698,479.72

Expenses

Snow/Ice Removal	\$ 116,850.00
Black Top Patching	
Oil and Chipping	
Crack Sealing	
Paving	\$ 431,629.72
Striping	\$ 30,000.00
Stone	
Equipment Purchase	\$ 20,000.00
End of Year Carry over	\$ 100,000.00
	\$ 698,479.72



The image contains three handwritten signatures in black ink. The top signature is the most legible, appearing to read 'John [unclear]'. Below it are two more signatures, one on the left and one on the right, which are more stylized and difficult to decipher.