

General Fund Budget - Receipts

2013

Proposed

Item

R.E. Taxes		\$	707,000
Liened Taxes		\$	13,000
Light Tax		\$	3,900
Transfer Tax		\$	200,000
Applic Fees		\$	6,000
Fines		\$	9,000
Police Income (WMT)		\$	30,000
Cell Leases		\$	125,000
Utility Tax		\$	1,700
Bldg. Permits		\$	70,000
Zoning Permits		\$	13,000
C of O Fees		\$	3,000
Cable TV		\$	130,000
Reimb. SewerExp		\$	130,000
Pension/StateAid		\$	32,000
Reimb. Engin/Legal		\$	50,000
Snow Agreement		\$	15,700
Hydrant reimb.		\$	35,000
Local Services Tax		\$	145,000
Interest		\$	1,800
Total		\$	1,721,100

Balance Prev. Year \$ 294,300

Available Funds \$ 2,015,400

A.V. 688 Million

Millage	R.E. 1.05	\$	707,950
Library	0.183	\$	125,904
Open Space	0.2	\$	137,600
Fire Tax	0.5	\$	344,000