

**GENERAL FUND RECEIPTS 2010**

CODE NO.	ITEM		
	R.E. Taxes	\$	710,000
301.1	Liened Taxes	\$	18,000
301.4	Light Tax	\$	3,000
305	Transfer Tx	\$	168,730
310.1	Applic Fees	\$	10,000
321	Fines	\$	14,000
330.1	Cell Leases	\$	125,000
342.1	Utility Tax	\$	1,800
355.1	Bldg. Permits	\$	35,000
361	Zoning Permits	\$	12,000
362.1	C of O Fees	\$	3,000
362.2	Cable TV	\$	120,000
362.3	Reimb. Sew Exp.	\$	115,000
383.3	Pension/StateAid	\$	21,890
386	Reimb Engin/Legal	\$	115,000
387	Snow Agreement	\$	14,000
389	Hydrant reimb.		
389.5	Local Services Tax	\$	80,000
I	Interest	\$	9,500
	Bal.Prev.Yr	\$	300,000
	<b>TOTAL</b>	<b>\$</b>	<b>1,875,920</b>
	Open Space - .20 mills	\$	135,240
	Library Tax - .183 mills	\$	123,744
Rev. 12 07 09	Twps. Mills -1.05 mills		
	A.V. 690 million		

**GENERAL FUND EXPENSES BUDGET 2010**

CODE	ITEM	2010 Proposed
400.1	General Government	17,000
400.2	Historic/Planning Comm.	5,000
400.3	Supervisor comp.	11,200
400.4	PA One Call	700
400.5	Mailing Costs	4,500
400.7	Mileage/Exp.	5,000
400.9	Hydrants	32,000
400	Gen gov. - Misc.	4,000
401.1	Manager/Staff	100,000
401.4	Tax Collector	10,000
402	Audit	3,100
403.2	Taxes on Cell Towers	1,600
404.1	Legal Exp.	26,000
406.4	Retirement	108,520
408.2	Bldg. Inspect.	58,000
408	Engineering/Plan.	125,000
408	Bldg./Office supplies	5,500
409.1	Bldg - Trash	1,600
409.2	Bldg. electric/heat	10,000
409.3	Bldg -Phone	11,000
409.7	Bldg. - Misc.	5,000
409.8	Garage/Misc.	8,000
409	garage/Supplies	18,000
410.3	Emergency Services	176,000
	Emerg.Serv. Co-ordinator	3,000
410.4	Zon/Comm.	28,000
411.1	Zoning Expenses	3,500
414.2	Land Trust	0
414.4	SPCA	2,700
414.5	Signs/stripping	
433	Signals	10,000
	Unvllle/Lights	5,500
433.1	Vehicles/fuel	25,000
434	Veh/Maint/Repair	22,000
436.2	Roads-labor	270,000
438.1	Labor/O.T.	12,000
438.2	Roads/Materials	60,000
	Salt/de-icing	
	PSATS CDL Program	500
	Recreation Assoc.	
	Insurance -Comm. Pkg.	45,000
438.4	Treasurers Bond	4,000
	Workers Comp	32,000
456	Health Insur.	154,000
	Life/Dental Ins.	15,000
480.1	Police - Wages	102,000
480.2	Police - Supplies, Misc.	18,000
480.6	Police - trailer lease	8,500
480.7	Payroll Expenses	51,000
	Sewer Expenses	80,000
	Building-Capital Fund	0
	YR End Balance	177,500
	<b>TOTAL</b>	<b>1,875,920</b>

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**690 Million A.V. at 1.05 mills**

Open Space Tax .20 mills	135,240
Library Tax .183 mills	123,744

## SEWER DISTRICT PROPOSED BUDGET 2010

<b>RECEIPTS</b>	<b>2010 Proposed</b>
User Fees 1730 EDU's	\$ 745,000
User Fees Rt 82	\$ 205,000
Tap Fees (45)	\$ 40,000
Tap fee- Rt. 82	\$ 1,600,000
Interest	\$ 25,000
Grinder Pump reimb	\$ 12,000
Sludge/sewage Disposal	\$ 35,000
DEP Reimb.	
Year end Balance	\$ 350,000
<b>TOTAL</b>	<b>\$ 3,012,000</b>
1700 EDU's @ 440	
250 EDU's @	

<b>EXPENSES</b>	<b>2010 proposed</b>
ChesterWater	\$ 1,000
Trash Hauling	\$ 1,200
Sludge/grease trap cleanout	\$ 20,000
Lab Analysis	\$ 30,000
Disinfection (Chlorine)	\$ 10,000
Engineering/Legal	\$ 45,000
Grinder pumps repair/replacement	\$ 600,000
Supplies	\$ 20,000
Repairs	\$ 80,000
Electric	\$ 205,000
Field Maintenance	\$ 40,000
Admin Fee (includes labor)	\$ 110,000
Bond Payment	\$ 763,887
Audit	\$ 1,700
I&I Study/Correction	\$ 50,000
engineering insp. Rt 82	\$ 200,000
La Reserve Station Upgrade	\$ 100,000
Small Equip.	\$ 5,000
Vehicle Purchase	\$ 35,000
Bond Reserve annual	\$ 694,213
<b>Total</b>	<b>\$ 3,012,000</b>

User fees 1700 - 460

User fees 250 - 820

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